

**Port Washington
Federal Coronavirus Response and Relief Supplemental
Appropriations (CRRSA) Act &
American Rescue Plan (ESSER/ARP)**



June 22, 2021

Dr. Michael J. Hynes
Superintendent of Schools

New Grant Funds to Assist with Pandemic Related Costs

CRRSA/ESSER II: \$1,568,452

ARP: \$3,524,834



The Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act:

- ▶ Federal emergency funds that were given to a State or Local Educational Agency in response to the COVID-19 pandemic.
- ▶ Can be used for a wide range of activities to address the needs of individual school districts arising from or exacerbated by the COVID-19 pandemic:
 - ▶ Responding to students' social, emotional, and mental health needs (SEL).
 - ▶ Academic Needs
 - ▶ Health and Safety
 - ▶ Funding Additional Staff
 - ▶ Allocates resources that advance equity initiatives and ensures that adequate supports are provided to students based on the disproportionate impact of the COVID-19 pandemic on at-risk students.



The American Rescue Plan (ARP) Act:

- ▶ Federal Emergency Funds that were given to a State or Local Educational Agency in response to the COVID-19 pandemic
- ▶ Requires that districts spend at least 20% on learning loss -*\$704,968:
 - ▶ Summer Learning/Enrichment • Extended Day Programs throughout the School Year
- ▶ The Balance can be used on the same items as CARES Act Grant (2021):
 - ▶ Purchasing of supplies to sanitize/clean buildings
 - ▶ Repair and improve school facilities to reduce the risk of COVID transmission
 - ▶ Improve indoor air quality
 - ▶ Address the needs of Students with Disabilities (SWD's), low-income families
 - ▶ English Language Learners (ELL's), and racial/ethnic minority students
 - ▶ Purchasing educational technology
 - ▶ Providing mental health services and supports
 - ▶ Other activities that are necessary to maintain the operation and continuity of services



Port's Proposed Use of CRSSA/ESSER/ARP Funds

- ▶ Mental Health & Social and Emotional Supports
- ▶ Instructional Programming
- ▶ Academic Supports
- ▶ Capital Improvements



SUMMER PROGRAMS 2021 & 2022

SUMMER PROGRAMS

Elementary summer program for grades entering grades 1-5 ELA and math: virtual, 2 weeks in length

- ▶ Grade 1- August 9th -20th
- ▶ Grade 2- July 12th -23rd
- ▶ Grade 3- July 12th -23rd
- ▶ Grade 4- July 12th -23rd
- ▶ Grade 5- August 2nd -13th

Special Education programs for students K-12: all-in, 4 weeks in length

- ▶ Elementary Reading 7/12 to 7/22, 9 am-11 am
- ▶ Elementary Math 7/26 to 8/5, 9 am -11am
- ▶ Middle School Math 8/2 to 8/12, 9 am-11am
- ▶ Middle School Reading 8/16 to 8/26, 9 am-11am
- ▶ High School Reading 7/12 to 7/22, 9 am-11am
- ▶ High School Math 7/26 to 8/5, 9 am-11 am



SUMMER PROGRAMS 2021 & 2022

SUMMER PROGRAMS

ENL/Weber grades 6-8: all-in, 6 weeks in length

- ▶ Session 1 - July 19 - 29 Monday -Thursday 9 am - 11 am (Spanish, French, Italian)
- ▶ Session 2 - August 2 – 12 Monday -Thursday 9 am - 12 pm (Math & Science)
- ▶ Session 3 - August 16 – 26 Monday -Thursday 9 am - 12 pm (English & Social Studies)

PW Summer Music Program: all-in, 4 weeks in length 4th-8th grades

- ▶ First session: July 6-16 (9:30 am-noon)
- ▶ Second session: July 19-30 (9:30 am-noon)



SupPORTs for Port Students & Families

SupPORTs for 2021-2024

- ▶ 1 Full-time Community Social Worker/liaison- **District**
- ▶ 1 Full-time bilingual Student Support Counselor- **Schreiber**
- ▶ 1 Full-time Social Worker- **Weber**
- ▶ 4 AIS teachers- **Elementary schools**
- ▶ 1 ENL teacher for **Pre-K program**
- ▶ 6 Special Education Teachers for new **Elementary ICT program**



CRRSA/ESSER II

\$1,568,452

▶ **Summer Programs 2021 and Summer 2022: \$396,432**

- ▶ Grades 1-4 ELA & Math \$67,444
- ▶ Grade 5 ELA and Math \$23,459
*Grade 5 Math supported by an outside grant
- ▶ Special Education \$155,578
- ▶ ENL Grades 6-8 all content areas \$122,455
- ▶ Music \$27,495

▶ **School Year Staffing: \$1,111,553**

- ▶ 2021-22 (8 FTEs):
 - ▶ 2 Social Workers
 - ▶ 1 ENL teacher
 - ▶ 1 Guidance Counselor
 - ▶ 4 AIS Teachers
- ▶ 2022-23 (3 FTEs funded):
 - ▶ 2 Social Workers
 - ▶ 1 ENL teacher

▶ **Supervision and Supplies for Programs: \$60,468**



American Rescue Plan “ARP”

\$3,524,834

- ▶ Translation headpieces \$75,530
- ▶ Daly Pre-K construction \$600,000

Special Education ICT Program

- ▶ 2021-22 school year \$420,000 – Grades 2,3,4
- ▶ 2022-23 school year \$945,000 – Grades K,1,5

Remaining 5 FTEs (Guidance Counselor & 4 AIS)

- ▶ For 2022-23 \$525,000

Full 8 FTEs (2 Social Workers, ENL teacher, Guidance & 4 AIS)

- ▶ For 2023-24 \$882,000
- \$3,447,530



Feedback

THANK YOU!

- ▶ Please fill out our *Thought Exchange* below:

LINK: <https://tejoin.com/189728110>