

Running List of Pandemic Costs

9/3/2020

	Appropriation	Expenses	Over/Under
	\$ 500,000.00		
PANDEMIC Supplies as of 8/27 \$32,905 prior to 7/1)		\$ 240,755.00	
masks, gators, sanitizer, wipes, foggers, trash pails, etc.			
air purifiers		\$ 286,759.00	
Pods for storage		\$ 24,950.00	
dehumidifiers for pods		\$ 32,253.00	
canopies-25 total; 19 rec'd		\$ 11,789.00	
desk shields-2570 require assembly 9/4		\$ 132,135.00	
face shields-540 to be rec'd Fri. Local vendor; PPS/HR previously supplied		\$ 1,527.00	
portable sinks 3 each elementary; 5 ea. Middle/high schools		\$ 39,710.00	
Bandwidth for Wifi-Boces BoTie		\$ 62,683.00	
Carts for lunch delivery		\$ 5,000.00	
Verizon/Altice (est)		\$ 26,954.00	
Elementary Desks - 1100		\$ 77,000.00	
2nd order of desks - 110 - 4th week Sept.		\$ 8,500.00	
Mics/cameras-livestream - charged to tech budget			
Spam filtering students' email - charged to tech budget			
Health Apps- parent/staff created in-house			
private school transportation April 1 deadline extended by Gov.		\$ 110,000.00	
1:1 Initiative over budget-budget transfer		\$ 362,569.00	
	SUB TOTAL TO DATE	\$ 1,422,584.00	\$ (922,584.00)
PROPOSED ADDITIONAL NEEDS:			
Middle school - teacher supervision- busing - before/after school		\$ 275,000.00	
1 Physical Education teacher position to reduce multiple contact-salary&benefits		\$ 104,300.00	
42 Education Assistants - Salary and benefits		\$ 2,100,000.00	
Mandated Covid Coordinator		\$ 6,000.00	
	SubTtl Pan.	\$ 3,907,884.00	\$ (3,407,884.00)