

Supporting Excellence



*Today & Tomorrow*

---

PORT WASHINGTON UFSD

# Port Washington UFSD Summary of Final Bond Proposal

Dr. Kathleen Mooney  
Superintendent of Schools  
January 13, 2015



## **Process Began:**

- May 19, 2014 – December 9, 2014
- 19 Public Meetings including building tours and demographer's study

**Including:** The Board of Education, Superintendent of Schools, District Staff, Community Members, and Architect

**Grand Total for Approval \$69,877,198**

Supporting Excellence



*Today & Tomorrow*

PORT WASHINGTON UFSD

Budget Year	Estimated Bond Increase
2015-2016	\$ 0
2016-2017	\$ 0
2017-2018	\$ 36
2018-2019	\$ 52
2019-2020	\$ 135
2020-2021	\$ 136
2021-2022	\$ 156
2022-2023	\$ 226
Total	\$ 741
7- Year Average	\$ 106

Supporting Excellence



*Today & Tomorrow*

PORT WASHINGTON UFSD

**Port Washington Union Free School District  
Bond Referendum Components**

			<b>FACILITY NEEDS</b>	<b>SPATIAL NEEDS</b>	<b>COMBINED NEEDS</b>
1	<b>John Philip Sousa</b>	Paving	\$ 200,000	\$ 2,574,629	\$ 4,224,629
2		Auditorium Renovation	\$ 630,000		
3		Ceilings	\$ 540,000		
4		Doors	\$ 56,000		
5		Fresh Air & Relief Air (HVAC)	\$ 133,000		
6		Electrical Distribution Panels	\$ 91,000		

Supporting Excellence



*Today & Tomorrow*

PORT WASHINGTON UFSD

**Port Washington Union Free School District  
Bond Referendum Components**

			<b>FACILITY NEEDS</b>	<b>SPATIAL NEEDS</b>	<b>COMBINED NEEDS</b>
7	John J. Daly	Ceilings	\$ 185,000	\$ 5,370,532	\$ 6,209,032
8		ADA	\$ 100,000		
9		Paving	\$ 150,000		
10		Toilet Rooms	\$ 260,000		
11		HVAC	\$ 143,500		

Supporting Excellence



*Today & Tomorrow*

PORT WASHINGTON UFSD

**Port Washington Union Free School District  
Bond Referendum Components**

			FACILITY NEEDS	SPATIAL NEEDS	COMBINED NEEDS
12	Pre-K	Addition	\$ -	\$ 2,729,630	\$ 2,729,630



Supporting Excellence



*Today & Tomorrow*

PORT WASHINGTON UFSD

**Port Washington Union Free School District  
Bond Referendum Components**

			<b>FACILITY NEEDS</b>	<b>SPATIAL NEEDS</b>	<b>COMBINED NEEDS</b>
13	<b>Guggenheim</b>	Terrazzo Flooring	\$ 25,000	\$ 6,104,677	\$ 7,416,477
14		Exterior Doors	\$ 125,000		
15		Masonry Reconstruction	\$ 25,000		
16		Toilet Rooms	\$ 320,000		
17		Ceilings	\$ 541,800		
18		Main Entry Glazing & Storefront	\$ 45,000		
19		Accordion Doors @ Cafetorium	\$ 40,000		
20		HVAC	\$ 190,000		

Supporting Excellence



*Today & Tomorrow*

PORT WASHINGTON UFSD

**Port Washington Union Free School District  
Bond Referendum Components**

			FACILITY NEEDS	SPATIAL NEEDS	COMBINED NEEDS
21	Manorhaven	Toilet Rooms	\$ 650,000	\$ 5,337,378	\$ 6,152,378
22		HVAC	\$ 80,000		
23		1992 Roof	\$ 85,000		



Supporting Excellence



*Today & Tomorrow*

PORT WASHINGTON UFSD

**Port Washington Union Free School District  
Bond Referendum Components**

			<b>FACILITY NEEDS</b>	<b>SPATIAL NEEDS</b>	<b>COMBINED NEEDS</b>
24	<b>South Salem</b>	Paving	\$ 150,000	\$ 1,750,000	\$ 2,018,000
25		HVAC	\$ 118,000		

Supporting Excellence



*Today & Tomorrow*

PORT WASHINGTON UFSD

**Port Washington Union Free School District  
Bond Referendum Components**

			<b>FACILITY NEEDS</b>	<b>SPATIAL NEEDS</b>	<b>COMBINED NEEDS</b>
26	<b>Carrie Palmer Weber MS</b>	Science Room Renovations	\$ 1,140,000	\$ 7,682,250	\$ 15,033,250
27		Auditorium Renovation	\$ 1,500,000		
28		Locker Room Renovations	\$ 715,000		
29		Windows	\$ 1,500,000		
30		Exterior Doors	\$ 125,000		
31		Interior Doors	\$ 450,000		
32		Toilet Rooms	\$ 950,000		
33		Cupola	\$ 80,000		
34		Hot Water	\$ 125,000		
35		Electrical	\$ 216,000		
36		Paving	\$ 550,000		

Supporting Excellence



*Today & Tomorrow*

PORT WASHINGTON UFSD

**Port Washington Union Free School District  
Bond Referendum Components**

			<b>FACILITY NEEDS</b>	<b>SPATIAL NEEDS</b>	<b>COMBINED NEEDS</b>
37	<b>Paul D. Schreiber HS</b>	Auditorium Renovation	\$ 1,500,000	\$ 3,769,801	\$ 13,347,801
38		Science Room Renovations	\$ 2,500,000		
39		Locker Room Renovations	\$ 650,000		
40		Toilet Renovations	\$ 1,230,000		
41		Windows	\$ 2,500,000		
42		Ceilings	\$ 650,000		
43		Paving	\$ 313,000		
44		Doors & Storefront	\$ 210,000		
45		Hot Water	\$ 25,000		

Supporting Excellence



*Today & Tomorrow*

PORT WASHINGTON UFSD

**Port Washington Union Free School District  
Bond Referendum Components**

			<b>FACILITY NEEDS</b>	<b>SPATIAL NEEDS</b>	<b>COMBINED NEEDS</b>
46	<b>Administration Building</b>	Roof	\$ 300,000		\$ 690,000
47		Windows	\$ 50,000		
48		Masonry Reconstruction	\$ 175,000		
49		Paving, Parking & Drainage	\$ 125,000		
50		Exterior Doors & Storefront	\$ 40,000		

Supporting Excellence



*Today & Tomorrow*

PORT WASHINGTON UFSD

**Port Washington Union Free School District  
Bond Referendum Components**

			<b>FACILITY NEEDS</b>	<b>SPATIAL NEEDS</b>	<b>COMBINED NEEDS</b>
51	<b>Athletic Fields</b>	HS - Upper Field Turf	\$ 915,000		\$ 5,375,500
52		HS - Upper Field Retaining Wall	\$ 385,500		
53		HS Bleachers - Press Box	\$ 275,000		
54		HS - Field Lighting	\$ 600,000		
55		HS - New Turf Field	\$ 2,500,000		
56		HS - Whitney Field	\$ 650,000		
57					
58		Environmental Contingency	\$ 50,000		

Supporting Excellence



*Today & Tomorrow*

PORT WASHINGTON UFSD

**Port Washington Union Free School District  
Bond Referendum Components**

		FACILITY NEEDS	SPATIAL NEEDS	COMBINED NEEDS
60	District Wide Air Conditioning	Daly Cafeteria \$ 225,000		
61		Guggenheim Cafetorium \$ 250,000		
62		Manorhaven Cafetorium \$ 300,000		
63		Salem Cafeteria \$ 250,000		
64		Sousa Auditorium \$ 425,000		
65		Weber Auditorium \$ 450,000		
1				
2		Environmental Contingency \$ 50,000		
3	A/C SUBTOTAL	\$ 1,950,000	\$ -	\$ 1,950,000



Supporting Excellence



*Today & Tomorrow*

PORT WASHINGTON UFSD

**Port Washington Union Free School District  
Bond Referendum Components**

		FACILITY NEEDS	SPATIAL NEEDS	COMBINED NEEDS
4	District Wide Technology	District Wide Technology	\$ 2,600,000	



Supporting Excellence



*Today & Tomorrow*

PORT WASHINGTON UFSD

**Port Washington Union Free School District  
Bond Referendum Components**

			<b>FACILITY NEEDS</b>	<b>SPATIAL NEEDS</b>	<b>COMBINED NEEDS</b>
6	<b>District Wide Security</b>	Daly	\$ 90,000		
7		Guggenheim	\$ 90,000		
8		Manorhaven	\$ 90,000		
9		Salem Cafeteria	\$ 90,000		
10		Sousa	\$ 90,000		
11		Weber	\$ 150,000		
12		Schreiber	\$ 110,000		
13		All Buildings - Cameras/Monitoring Stations	\$ 820,500		
14		Environmental Contingency	\$ 50,000		
15	<b>SECURITY SUBTOTAL</b>		<b>\$ 1,580,500</b>	<b>\$ -</b>	<b>\$ 1,580,500</b>

Supporting Excellence



*Today & Tomorrow*

PORT WASHINGTON UFSD

**Port Washington Union Free School District  
Bond Referendum Components**

		FACILITY NEEDS	SPATIAL NEEDS	COMBINED NEEDS
16	Provide Two (2) Modular CR's	During Construction (Including Est. Rent)	\$ 550,000	\$ 550,000