

Supporting Excellence



Today & Tomorrow

PORT WASHINGTON UFSD

Proposed Bond Referendum Follow-Up Review

Dr. Kathleen Mooney
Superintendent of Schools
December 9, 2014



Feedback from December 1, 2014 BOE Presentation

- Met with HSA/PTA co-presidents on December 2, 2014
- Met with Building Principals on December 4, 2014
- Follow-up meetings with Director of Facilities and Athletic Director
- Follow-up meetings held between HSA/PTA co-presidents and principals
- Provided proposed revisions to BBS architects
- Presented overview summary at December 8, 2014 Parent Council Meeting
- Confirmed proposed current list and revisions with building principals



Facilities Needs Follow-Up

- Proposed total cost for Facilities Needs based on December 1, 2014 presentation was \$34,008,300
- Includes:
 - Fields
 - Air Conditioning
 - Security
 - Technology
 - Needs outlined for each building – renovations (science labs) and repairs (bathrooms)



Facilities Needs Follow-Up

- Pending Projects to be discussed tonight:
 - Turf Upper Field
 - Minimal reductions to paving

Is there consensus both conceptually and in the total projected cost regarding the Facilities Needs portion of the bond?



Spatial Needs Follow-Up

- Proposed spatial plans for Guggenheim Manorhaven, Sousa, Weber and Schreiber have been resolved by building principals, HSA/PTA co-presidents and architects to the satisfaction of District Administration.
- Outstanding spatial needs projects to be discussed tonight:
 - Temporary portables at Manorhaven and Weber during construction
 - Pre-K Classrooms
 - Salem Addition/Elevator



Spatial Needs Follow-Up BBS Architects

- New design plans by BBS architects for Pre-K and Salem
- Revised spreadsheet reflecting cost reductions from revisions



Consensus

- Based on the latest information reviewed can the BOE reach a consensus on the total amount for the bond?
 - Administration cannot move to the next step of preparing a resolution until there is a consensus on the bond total.



Next Step – Adopting the Bond Resolution

- Two options:
 - Adopt the bond resolution at the January 6, 2015 BOE meeting and hold the bond vote on March 10, 2015
 - Adopt the bond resolution at the January 13, 2015 BOE meeting and hold the bond vote on March 17 or 24, 2015



Bond Financing

- The first \$750,000 of any future bond debt will be absorbed by \$250,000 taken from the technology budget line and \$500,000 taken from the transfer to capital facilities line in the general fund budget,
- Each \$1 million of additional annual debt service would be equal to a \$90 increase in taxes for the average property owner.
- The District does receive 18.5% State Aid reimbursement over the lifetime of the debt.