

2	Phase 2 (BBS File No. 15-243)	Loaded Bond Figures	Construction Costs	Contingencies/Fees (27%)
1	MS Renovate existing auditorium	\$ 1,500,000	\$ 1,168,230	\$ 331,770
2	MS Air conditioning at auditorium	\$ 450,000	\$ 350,469	\$ 99,531
3	MS Security entry vestibule	\$ 150,000	\$ 116,823	\$ 33,177
4	MS Renovate (1)staff and (6) student toilets	\$ 950,000	\$ 739,879	\$ 210,121
5	MS Renovate Locker rooms	\$ 715,000	\$ 556,856	\$ 158,144
	<b>Sub-Total</b>	<b>3,765,000</b>	<b>2,932,257</b>	<b>832,743</b>

2a	Phase 2a (BBS File No. 15-244)	Loaded Bond Figures	Construction Costs	Contingencies/Fees (27%)
1	GES Replace accordion doors	\$ 40,000	\$ 31,153	\$ 8,847
2	GES Renovate (2)staff and (2)s student toilets	\$ 320,000	\$ 249,222	\$ 70,778
4	GES Security Entry Vestibule	\$ 90,000	\$ 70,094	\$ 19,906
5	GES Replace main entry storefront	\$ 45,000	\$ 35,047	\$ 9,953
	<b>Sub-Total</b>	<b>495,000</b>	<b>385,516</b>	<b>109,484</b>

2b	Phase 2b (BBS File No. 15-245)	Loaded Bond Figures	Construction Costs	Contingencies/Fees (27%)
1	District wide security cameras/monitoring stations	\$ 820,500	\$ 639,022	\$ 181,478
2	SES Security Entry Vestibule	\$ 90,000	\$ 70,094	\$ 19,906
3	SSES Security Entry Vestibule	\$ 90,000	\$ 70,094	\$ 19,906
3	MES Security Entry Vestibule	\$ 90,000	\$ 70,094	\$ 19,906
	<b>Sub-Total</b>	<b>1,090,500</b>	<b>849,303</b>	<b>241,197</b>

Totals	Loaded Bond Figures	Construction Costs	Contingencies/Fees (27%)
	18,751,000	14,602,104	4,148,896

**Breakdown of contingency/Fees = 27%**

Design Contingency: 5% - Construction Contingency: 5% - Escalation: 4%

BBS Fee: 7.0%

Owner Soft Cost: 6% (CM fee is approximately 2.055%)

1	Phase 1 (BBS File No. 15-207)	Loaded Bond Figures	Construction Costs	Contingencies/Fees (27%)
1	HS Science	\$ 2,500,000	\$ 1,945,500	\$ 554,500
2	MS Science	\$ 1,140,000	\$ 887,855	\$ 252,145
	<b>Sub-Total</b>	<b>3,640,000</b>	<b>2,833,355</b>	<b>806,645</b>

1a	Phase 1a (BBS File No. 15-208)	Loaded Bond Figures	Construction Costs	Contingencies/Fees (27%)
1	HS Window repair & window replacement	\$ 2,500,000	\$ 1,947,050	\$ 552,950
2	Upper turf	\$ 915,000	\$ 712,620	\$ 202,380
3	Upper retaining wall	\$ 385,500	\$ 300,235	\$ 85,265
4	Whitney Bleachers & press box	\$ 275,000	\$ 214,176	\$ 60,825
5	Whitney Field Lighting	\$ 600,000	\$ 467,292	\$ 132,708
6	Whitney Field	\$ 650,000	\$ 506,233	\$ 143,767
7	New turf field	\$ 2,500,000	\$ 1,947,050	\$ 552,950
	<b>Sub-Total</b>	<b>7,825,500</b>	<b>6,094,656</b>	<b>1,730,844</b>

1b	Phase 1b (BBS File No. 15-240)	Loaded Bond Figures	Construction Costs	Contingencies/Fees (27%)
1	HS Renovate existing auditorium	\$ 1,500,000	\$ 1,168,230	\$ 331,770
	<b>Sub-Total</b>	<b>1,500,000</b>	<b>1,168,230</b>	<b>331,770</b>

1c	Phase 1c (BBS File No. 15-241)	Loaded Bond Figures	Construction Costs	Contingencies/Fees (27%)
1	Admin Roof & Windows	\$ 350,000	\$ 272,587	\$ 77,413
	<b>Sub-Total</b>	<b>350,000</b>	<b>272,587</b>	<b>77,413</b>

1d	Phase 1d (BBS File No. 15-242)	Loaded Bond Figures	Construction Costs	Contingencies/Fees (27%)
1	Manorhaven 1992 Roof	\$ 85,000	\$ 66,200	\$ 18,800
	<b>Sub-Total</b>	<b>85,000</b>	<b>66,200</b>	<b>18,800</b>