

Port Washington Union Free School District
Bond Referendum Components

December 9, 2014
 Draft

		FACILITY NEEDS	SPATIAL NEEDS	COMBINED NEEDS	
1	John Philip Sousa	Paving	\$ 200,000	\$ 2,574,629	\$ 4,224,629
2		Auditorium Renovation	\$ 630,000		
3		Ceilings	\$ 540,000		
4		Doors	\$ 56,000		
5		Fresh Air & Relief Air (HVAC)	\$ 133,000		
6		Electrical Distribution Panels	\$ 91,000		
7	John J. Daly	Ceilings	\$ 185,000	\$ 5,370,532	\$ 6,209,032
8		ADA	\$ 100,000		
9		Paving	\$ 150,000		
10		Toilet Rooms	\$ 260,000		
11		HVAC	\$ 143,500		
12	Pre-K	Addition	\$ -	\$ 2,729,630	\$ 2,729,630
13	Guggenheim	Terrazzo Flooring	\$ 25,000	\$ 6,104,677	\$ 7,416,477
14		Exterior Doors	\$ 125,000		
15		Masonry Reconstruction	\$ 25,000		
16		Toilet Rooms	\$ 320,000		
17		Ceilings	\$ 541,800		
18		Main Entry Glazing & Storefront	\$ 45,000		
19		Accordion Doors @ Cafetorium	\$ 40,000		
20		HVAC	\$ 190,000		
21	Manorhaven	Toilet Rooms	\$ 650,000	\$ 5,337,378	\$ 6,152,378
22		HVAC	\$ 80,000		
23		1992 Roof	\$ 85,000		
24	South Salem	Paving	\$ 150,000	\$ 1,750,000	\$ 2,018,000
25		HVAC	\$ 118,000		
26	Carrie Palmer Weber MS	Science Room Renovations	\$ 1,140,000	\$ 7,682,250	\$ 15,033,250
27		Auditorium Renovation	\$ 1,500,000		
28		Locker Room Renovations	\$ 715,000		
29		Windows	\$ 1,500,000		
30		Exterior Doors	\$ 125,000		
31		Interior Doors	\$ 450,000		
32		Toilet Rooms	\$ 950,000		
33		Cupola	\$ 80,000		
34		Hot Water	\$ 125,000		
35		Electrical	\$ 216,000		
36		Paving	\$ 550,000		
37	Paul D. Schreiber HS	Auditorium Renovation	\$ 1,500,000	\$ 3,769,801	\$ 13,347,801
38		Science Room Renovations	\$ 2,500,000		
39		Locker Room Renovations	\$ 650,000		
40		Toilet Renovations	\$ 1,230,000		
41		Windows	\$ 2,500,000		
42		Ceilings	\$ 650,000		
43		Paving	\$ 313,000		
44		Doors & Storefront	\$ 210,000		
45		Hot Water	\$ 25,000		
46	Administration Building	Roof	\$ 300,000		\$ 690,000
47		Windows	\$ 50,000		
48		Masonry Reconstruction	\$ 175,000		
49		Paving, Parking & Drainage	\$ 125,000		
50		Exterior Doors & Storefront	\$ 40,000		
51	Athletic Fields	HS - Upper Field Turf	\$ 915,000		\$ 5,375,500
52		HS - Upper Field Retaining Wall	\$ 385,500		
53		HS Bleachers - Press Box	\$ 275,000		
54		HS - Field Lighting	\$ 600,000		
55		HS - New Turf Field	\$ 2,500,000		
56		HS - Whitney Field	\$ 650,000		
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58		Environmental Contingency	\$ 50,000		
59	SUBTOTAL		\$ 27,877,800	\$ 35,318,898	\$ 63,196,698
60	District Wide Air Conditioning	Daly Cafeteria	\$ 225,000		
61		Guggenheim Cafetorium	\$ 250,000		
62		Manorhaven Cafetorium	\$ 300,000		
63		Salem Cafeteria	\$ 250,000		
64		Sousa Auditorium	\$ 425,000		
65		Weber Auditorium	\$ 450,000		
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2		Environmental Contingency	\$ 50,000		
3	A/C SUBTOTAL		\$ 1,950,000	\$ -	\$ 1,950,000
4	District Wide Technology	District Wide Technology	\$ 2,600,000		
5	TECHNOLOGY SUBTOTAL		\$ 2,600,000	\$ -	\$ 2,600,000
6	District Wide Security	Daly	\$ 90,000		
7		Guggenheim	\$ 90,000		
8		Manorhaven	\$ 90,000		
9		Salem Cafeteria	\$ 90,000		
10		Sousa	\$ 90,000		
11		Weber	\$ 150,000		
12		Schreiber	\$ 110,000		
13		All Buildings - Cameras/Monitoring Stations	\$ 820,500		
14		Environmental Contingency	\$ 50,000		
15	SECURITY SUBTOTAL		\$ 1,580,500	\$ -	\$ 1,580,500
16	Provide Two (2) Modular CR's	During Construction (Including Est. Rent)		\$ 550,000	\$ 550,000
17	TOTALS		\$ 34,008,300	\$ 35,868,898	\$ 69,877,198